

SEGUNDO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - JUNIO 2026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GUBERNATURA							
1	GOBIERNO	136,281,946.29	2,554,168.92	138,836,115.21	135,228,786.28	135,228,786.28	129,343,797.07	3,607,328.93
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	136,281,946.29	2,554,168.92	138,836,115.21	135,228,786.28	135,228,786.28	129,343,797.07	3,607,328.93
	TOTAL UNIDAD RESPONSABLE:	136,281,946.29	2,554,168.92	138,836,115.21	135,228,786.28	135,228,786.28	129,343,797.07	3,607,328.93
102	SECRETARÍA DE GOBIERNO							
1	GOBIERNO	248,939,494.79	225,746,080.56	474,685,575.35	471,570,017.73	471,570,017.73	438,712,194.04	3,115,557.62
2	JUSTICIA	4,783,383.70	1,960,556.66	6,743,940.36	6,660,793.93	6,660,793.93	6,119,570.52	83,146.43
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	244,156,111.09	223,785,523.90	467,941,634.99	464,909,223.80	464,909,223.80	432,592,623.52	3,032,411.19
2	DESARROLLO SOCIAL	500,604.77	82,219.06	582,823.83	577,016.74	577,016.74	476,167.93	5,807.09
7	OTROS ASUNTOS SOCIALES	500,604.77	82,219.06	582,823.83	577,016.74	577,016.74	476,167.93	5,807.09
	TOTAL UNIDAD RESPONSABLE:	249,440,099.56	225,828,299.62	475,268,399.18	472,147,034.47	472,147,034.47	439,188,361.97	3,121,364.71
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA							
1	GOBIERNO	1,705,633,692.03	304,590,210.26	2,010,223,902.29	1,678,942,412.63	1,678,942,412.63	1,499,505,768.89	331,281,489.66
2	JUSTICIA	230,788,060.21	3,046,631.72	233,834,691.93	224,604,980.40	224,604,980.40	207,717,509.91	9,229,711.53
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,474,845,631.82	301,543,578.54	1,776,389,210.36	1,454,337,432.23	1,454,337,432.23	1,291,788,258.98	322,051,778.13
2	DESARROLLO SOCIAL	4,296,909.87	66,355.45	4,363,265.32	4,118,569.35	4,118,569.35	3,583,765.23	244,695.97
6	PROTECCIÓN SOCIAL	4,296,909.87	66,355.45	4,363,265.32	4,118,569.35	4,118,569.35	3,583,765.23	244,695.97
	TOTAL UNIDAD RESPONSABLE:	1,709,930,601.90	304,656,565.71	2,014,587,167.61	1,683,060,981.98	1,683,060,981.98	1,503,089,534.12	331,526,185.63
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES							
2	DESARROLLO SOCIAL	228,536,908.76	900,984,761.65	1,129,521,670.41	925,750,285.02	925,750,285.02	888,491,168.43	203,771,385.39
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	228,536,908.76	876,494,096.63	1,105,031,005.39	904,847,126.26	904,847,126.26	868,735,963.49	200,183,879.13
5	EDUCACIÓN	0.00	24,490,665.02	24,490,665.02	20,903,158.76	20,903,158.76	19,755,204.94	3,587,506.26
3	DESARROLLO ECONÓMICO	0.00	23,273,477.54	23,273,477.54	11,879,069.29	11,879,069.29	11,879,069.29	11,394,408.25
5	TRANSPORTE	0.00	23,273,477.54	23,273,477.54	11,879,069.29	11,879,069.29	11,879,069.29	11,394,408.25
	TOTAL UNIDAD RESPONSABLE:	228,536,908.76	924,258,239.19	1,152,795,147.95	937,629,354.31	937,629,354.31	900,370,237.72	215,165,793.64
108	SECRETARÍA DEL TRABAJO							
3	DESARROLLO ECONÓMICO	26,720,704.14	-847,743.44	25,872,960.70	24,854,988.86	24,854,988.86	22,481,811.37	1,017,971.84
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	26,720,704.14	-847,743.44	25,872,960.70	24,854,988.86	24,854,988.86	22,481,811.37	1,017,971.84
	TOTAL UNIDAD RESPONSABLE:	26,720,704.14	-847,743.44	25,872,960.70	24,854,988.86	24,854,988.86	22,481,811.37	1,017,971.84
109	SECRETARÍA DE MOVILIDAD							
3	DESARROLLO ECONOMICO	238,564,129.89	-71,360,415.07	167,203,714.82	146,074,135.56	146,074,135.56	131,352,631.83	21,129,579.26
5	TRANSPORTE	238,564,129.89	-71,360,415.07	167,203,714.82	146,074,135.56	146,074,135.56	131,352,631.83	21,129,579.26
	TOTAL UNIDAD RESPONSABLE:	238,564,129.89	-71,360,415.07	167,203,714.82	146,074,135.56	146,074,135.56	131,352,631.83	21,129,579.26
110	SECRETARÍA DE LAS CULTURAS Y ARTES							
2	DESARROLLO SOCIAL	160,160,489.75	38,652,963.72	198,813,453.47	161,487,869.36	161,487,869.36	145,387,288.12	37,325,584.11
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	160,160,489.75	38,652,963.72	198,813,453.47	161,487,869.36	161,487,869.36	145,387,288.12	37,325,584.11
	TOTAL UNIDAD RESPONSABLE:	160,160,489.75	38,652,963.72	198,813,453.47	161,487,869.36	161,487,869.36	145,387,288.12	37,325,584.11
111	SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
2	DESARROLLO SOCIAL	87,437,320.62	509,312,260.91	596,749,581.53	582,963,785.43	582,963,785.43	501,965,962.19	13,785,796.10
5	EDUCACIÓN	1,890,704.73	2,537,158.78	4,427,863.51	4,368,898.96	4,368,898.96	2,883,265.47	58,964.55
6	PROTECCIÓN SOCIAL	0.00	80,850,000.00	80,850,000.00	80,850,000.00	80,850,000.00	80,850,000.00	0.00
7	OTROS ASUNTOS SOCIALES	85,546,615.89	425,925,102.13	511,471,718.02	497,744,886.47	497,744,886.47	418,232,696.72	13,726,831.55
	TOTAL UNIDAD RESPONSABLE:	87,437,320.62	509,312,260.91	596,749,581.53	582,963,785.43	582,963,785.43	501,965,962.19	13,785,796.10
112	SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS							
2	DESARROLLO SOCIAL	28,821,686.20	1,866,242.36	30,687,928.56	29,999,520.51	29,999,520.51	27,481,197.26	688,408.05
6	PROTECCIÓN SOCIAL	28,821,686.20	1,866,242.36	30,687,928.56	29,999,520.51	29,999,520.51	27,481,197.26	688,408.05
	TOTAL UNIDAD RESPONSABLE:	28,821,686.20	1,866,242.36	30,687,928.56	29,999,520.51	29,999,520.51	27,481,197.26	688,408.05
113	SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
2	DESARROLLO SOCIAL	18,116,662.72	-4,193,347.20	13,923,315.52	13,037,985.86	13,037,985.86	11,962,994.98	885,329.66
1	PROTECCIÓN AMBIENTAL	18,116,662.72	-4,193,347.20	13,923,315.52	13,037,985.86	13,037,985.86	11,962,994.98	885,329.66
3	DESARROLLO ECONÓMICO	224,663,235.01	386,453,931.84	611,117,166.85	236,328,658.51	236,328,658.51	216,810,821.10	374,788,508.34
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	224,663,235.01	386,453,931.84	611,117,166.85	236,328,658.51	236,328,658.51	216,810,821.10	374,788,508.34
	TOTAL UNIDAD RESPONSABLE:	242,779,897.73	382,260,584.64	625,040,482.37	249,366,644.37	249,366,644.37	228,773,816.08	375,673,838.00
114	SECRETARÍA DE FINANZAS							
1	GOBIERNO	749,094,167.84	28,788,956.25	777,883,124.09	602,572,656.21	602,572,656.21	551,634,074.87	175,310,467.88
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	19,773,419.52	-3,172,187.06	16,601,232.46	15,075,888.36	15,075,888.36	13,631,055.09	1,525,344.10
5	ASUNTOS FINANCIEROS Y HACENDARIOS	674,999,662.96	22,878,881.78	697,878,544.74	542,546,917.99	542,546,917.99	497,093,899.99	155,331,626.75
8	OTROS SERVICIOS GENERALES	54,321,085.36	9,082,261.53	63,403,346.89	44,949,849.86	44,949,849.86	40,909,119.79	18,453,497.03

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Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
TOTAL UNIDAD RESPONSABLE:		749,094,167.84	28,788,956.25	777,883,124.09	602,572,656.21	602,572,656.21	551,634,074.87	175,310,467.88
115	INVERSIÓN, PREVISIÓN Y PARIPASSU							
1	GOBIERNO	2,125,055,828.46	-2,123,222,305.02	1,833,523.44	0.00	0.00	0.00	1,833,523.44
2	JUSTICIA	180,775,085.02	-180,775,085.02	0.00	0.00	0.00	0.00	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	454,797,234.00	-452,963,710.56	1,833,523.44	0.00	0.00	0.00	1,833,523.44
5	ASUNTOS FINANCIEROS Y HACENDARIOS	62,863,682.00	-62,863,682.00	0.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	833,579,827.44	-833,579,827.44	0.00	0.00	0.00	0.00	0.00
8	OTROS SERVICIOS GENERALES	593,040,000.00	-593,040,000.00	0.00	0.00	0.00	0.00	0.00
2	DESARROLLO SOCIAL	3,468,055,426.10	-3,308,064,056.41	159,991,369.69	0.00	0.00	0.00	159,991,369.69
1	PROTECCIÓN AMBIENTAL	84,996,000.00	-84,996,000.00	0.00	0.00	0.00	0.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,030,540,621.00	-1,030,401,576.99	139,044.01	0.00	0.00	0.00	139,044.01
3	SALUD	80,004,000.00	-80,004,000.00	0.00	0.00	0.00	0.00	0.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	202,827,062.48	-202,827,062.48	0.00	0.00	0.00	0.00	0.00
5	EDUCACIÓN	1,098,476,748.12	-973,960,041.71	124,516,706.41	0.00	0.00	0.00	124,516,706.41
6	PROTECCIÓN SOCIAL	631,916,994.50	-629,393,794.43	2,523,200.07	0.00	0.00	0.00	2,523,200.07
7	OTROS ASUNTOS SOCIALES	339,294,000.00	-306,481,580.80	32,812,419.20	0.00	0.00	0.00	32,812,419.20
3	DESARROLLO ECONOMICO	858,860,000.02	-858,860,000.02	0.00	0.00	0.00	0.00	0.00
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	610,180,000.00	-610,180,000.00	0.00	0.00	0.00	0.00	0.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	248,680,000.02	-248,680,000.02	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	27,996,000.00	-27,996,000.00	0.00	0.00	0.00	0.00	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	27,996,000.00	-27,996,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		6,479,967,254.58	-6,318,142,361.45	161,824,893.13	0.00	0.00	0.00	161,824,893.13
116	SECRETARÍA DE FINANZAS-NORMATIVA							
1	GOBIERNO	302,036,018.70	98,011,455.04	400,047,473.74	77,728,077.33	77,728,077.33	77,720,097.33	322,319,396.41
5	ASUNTOS FINANCIEROS Y HACENDARIOS	298,336,018.70	97,649,372.73	395,985,391.43	75,414,900.02	75,414,900.02	75,414,900.02	320,570,491.41
8	OTROS SERVICIOS GENERALES	3,700,000.00	362,082.31	4,062,082.31	2,313,177.31	2,313,177.31	2,305,197.31	1,748,905.00
2	DESARROLLO SOCIAL	10,787,380.20	17,299,855.29	28,087,235.49	17,656,037.91	17,656,037.91	17,656,037.91	10,431,197.58
1	PROTECCIÓN AMBIENTAL	3,970,965.00	0.00	3,970,965.00	0.00	0.00	0.00	3,970,965.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	6,725,915.20	4,354,145.12	11,080,060.32	4,641,334.22	4,641,334.22	4,641,334.22	6,438,726.10
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	7,945,710.17	7,945,710.17	7,945,710.17	7,945,710.17	7,945,710.17	0.00
6	PROTECCIÓN SOCIAL	54,500.00	5,000,000.00	5,054,500.00	5,049,414.26	5,049,414.26	5,049,414.26	5,085.74
7	OTROS ASUNTOS SOCIALES	36,000.00	0.00	36,000.00	19,579.26	19,579.26	19,579.26	16,420.74
3	DESARROLLO ECONOMICO	1,222,000.00	69,000,000.00	70,222,000.00	70,142,828.64	70,142,828.64	70,142,828.64	79,171.36
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	0.00
5	TRANSPORTE	1,222,000.00	50,000,000.00	51,222,000.00	51,142,828.64	51,142,828.64	51,142,828.64	79,171.36
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	820,858,595.43	-8,068,443.85	812,790,151.58	811,355,187.52	811,355,187.52	811,355,187.52	1,434,964.06
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	820,858,595.43	-8,068,443.85	812,790,151.58	811,355,187.52	811,355,187.52	811,355,187.52	1,434,964.06
TOTAL UNIDAD RESPONSABLE:		1,134,903,994.33	176,242,866.48	1,311,146,860.81	976,882,131.40	976,882,131.40	976,874,151.40	334,264,729.41
117	SECRETARÍA DE ADMINISTRACIÓN							
1	GOBIERNO	1,127,516,579.89	-92,536,537.99	1,034,980,041.90	1,013,441,571.40	1,013,441,571.40	976,521,594.08	21,538,470.50
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	4,206,879.79	4,206,879.79	4,206,879.79	4,206,879.79	4,206,879.79	0.00
8	OTROS SERVICIOS GENERALES	1,127,516,579.89	-96,743,417.78	1,030,773,162.11	1,009,234,691.61	1,009,234,691.61	972,314,714.29	21,538,470.50
2	DESARROLLO SOCIAL	3,707,513.90	221,127.06	3,928,640.96	3,596,360.47	3,596,360.47	3,559,766.01	332,280.49
1	PROTECCIÓN AMBIENTAL	3,707,513.90	221,127.06	3,928,640.96	3,596,360.47	3,596,360.47	3,559,766.01	332,280.49
3	DESARROLLO ECONOMICO	9,532,963.60	-327,530.00	9,205,433.60	9,171,304.16	9,171,304.16	8,821,736.75	34,129.44
7	TURISMO	9,532,963.60	-327,530.00	9,205,433.60	9,171,304.16	9,171,304.16	8,821,736.75	34,129.44
TOTAL UNIDAD RESPONSABLE:		1,140,757,057.39	-92,642,940.93	1,048,114,116.46	1,026,209,236.03	1,026,209,236.03	988,903,096.84	21,904,880.43
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GOBIERNO	823,458,945.04	-218,262,445.24	605,196,499.80	361,590,773.44	361,590,773.44	347,356,817.06	243,605,726.36
8	OTROS SERVICIOS GENERALES	823,458,945.04	-218,262,445.24	605,196,499.80	361,590,773.44	361,590,773.44	347,356,817.06	243,605,726.36
TOTAL UNIDAD RESPONSABLE:		823,458,945.04	-218,262,445.24	605,196,499.80	361,590,773.44	361,590,773.44	347,356,817.06	243,605,726.36
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA							
1	GOBIERNO	123,446,589.82	91,489,291.32	214,935,881.14	209,726,967.84	209,726,967.84	168,981,090.10	5,208,913.30
1	LEGISLACIÓN	110,345,016.39	87,117,663.79	197,462,680.18	193,035,604.30	193,035,604.30	155,236,851.25	4,427,075.88
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	13,101,573.43	770,960.59	13,872,534.02	13,808,671.16	13,808,671.16	11,661,004.53	63,862.86
8	OTROS SERVICIOS GENERALES	0.00	3,600,666.94	3,600,666.94	2,882,692.38	2,882,692.38	2,083,234.32	717,974.56
TOTAL UNIDAD RESPONSABLE:		123,446,589.82	91,489,291.32	214,935,881.14	209,726,967.84	209,726,967.84	168,981,090.10	5,208,913.30
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
1	GOBIERNO	317,544,681.95	8,441,990.75	325,986,672.70	321,306,852.01	321,306,852.01	315,888,326.84	4,679,820.69
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	4,618,875.74	207,475.12	4,826,350.86	4,771,476.06	4,771,476.06	4,662,035.30	54,874.80
8	OTROS SERVICIOS GENERALES	312,925,806.21	8,234,515.63	321,160,321.84	316,535,375.95	316,535,375.95	311,226,291.54	4,624,945.89

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
3	DESARROLLO ECONÓMICO	51,423,231.86	2,508,268.90	53,931,500.76	53,358,299.86	53,358,299.86	52,614,064.24	573,200.90
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	51,423,231.86	2,508,268.90	53,931,500.76	53,358,299.86	53,358,299.86	52,614,064.24	573,200.90
	TOTAL UNIDAD RESPONSABLE:	368,967,913.81	10,950,259.65	379,918,173.46	374,665,151.87	374,665,151.87	368,502,391.08	5,253,021.59
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL							
1	GOBIERNO	179,065,861.36	-27,245,670.23	151,820,191.13	150,947,861.34	150,947,861.34	145,587,915.89	872,329.79
8	OTROS SERVICIOS GENERALES	179,065,861.36	-27,245,670.23	151,820,191.13	150,947,861.34	150,947,861.34	145,587,915.89	872,329.79
	TOTAL UNIDAD RESPONSABLE:	179,065,861.36	-27,245,670.23	151,820,191.13	150,947,861.34	150,947,861.34	145,587,915.89	872,329.79
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GOBIERNO	8,022,248.26	-133,251.56	7,888,996.70	7,694,840.48	7,694,840.48	6,476,736.39	194,156.22
2	JUSTICIA	8,022,248.26	-133,251.56	7,888,996.70	7,694,840.48	7,694,840.48	6,476,736.39	194,156.22
	TOTAL UNIDAD RESPONSABLE:	8,022,248.26	-133,251.56	7,888,996.70	7,694,840.48	7,694,840.48	6,476,736.39	194,156.22
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
1	GOBIERNO	107,451,454.72	64,035,336.58	171,486,791.30	161,360,719.33	161,360,719.33	152,739,245.60	10,126,071.97
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	107,451,454.72	64,035,336.58	171,486,791.30	161,360,719.33	161,360,719.33	152,739,245.60	10,126,071.97
	TOTAL UNIDAD RESPONSABLE:	107,451,454.72	64,035,336.58	171,486,791.30	161,360,719.33	161,360,719.33	152,739,245.60	10,126,071.97
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GOBIERNO	30,852,666.99	346,643,144.56	377,495,811.55	140,752,335.43	140,752,335.43	136,535,659.43	236,743,476.12
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	30,852,666.99	346,643,144.56	377,495,811.55	140,752,335.43	140,752,335.43	136,535,659.43	236,743,476.12
	TOTAL UNIDAD RESPONSABLE:	30,852,666.99	346,643,144.56	377,495,811.55	140,752,335.43	140,752,335.43	136,535,659.43	236,743,476.12
128	SECRETARÍA DE DESARROLLO ECONÓMICO							
3	DESARROLLO ECONÓMICO	161,515,937.35	18,367,912.89	179,883,850.24	172,617,206.06	172,617,206.06	156,534,419.48	7,266,644.18
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	161,515,937.35	18,367,912.89	179,883,850.24	172,617,206.06	172,617,206.06	156,534,419.48	7,266,644.18
	TOTAL UNIDAD RESPONSABLE:	161,515,937.35	18,367,912.89	179,883,850.24	172,617,206.06	172,617,206.06	156,534,419.48	7,266,644.18
129	SECRETARÍA DE TURISMO							
3	DESARROLLO ECONOMICO	99,230,754.11	29,942,011.77	129,172,765.88	126,552,338.47	126,552,338.47	114,378,578.46	2,620,427.41
7	TURISMO	99,230,754.11	29,942,011.77	129,172,765.88	126,552,338.47	126,552,338.47	114,378,578.46	2,620,427.41
	TOTAL UNIDAD RESPONSABLE:	99,230,754.11	29,942,011.77	129,172,765.88	126,552,338.47	126,552,338.47	114,378,578.46	2,620,427.41
130	SECRETARÍA DE LAS MUJERES							
1	GOBIERNO	31,396,482.47	28,645,834.42	60,042,316.89	48,621,536.33	48,621,536.33	45,271,217.33	11,420,780.56
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	31,396,482.47	28,645,834.42	60,042,316.89	48,621,536.33	48,621,536.33	45,271,217.33	11,420,780.56
	TOTAL UNIDAD RESPONSABLE:	31,396,482.47	28,645,834.42	60,042,316.89	48,621,536.33	48,621,536.33	45,271,217.33	11,420,780.56
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
2	DESARROLLO SOCIAL	39,891,688.77	19,721,262.68	59,612,951.45	56,528,586.51	56,528,586.51	55,244,980.68	3,084,364.94
1	PROTECCIÓN AMBIENTAL	39,891,688.77	19,721,262.68	59,612,951.45	56,528,586.51	56,528,586.51	55,244,980.68	3,084,364.94
	TOTAL UNIDAD RESPONSABLE:	39,891,688.77	19,721,262.68	59,612,951.45	56,528,586.51	56,528,586.51	55,244,980.68	3,084,364.94
133	SECRETARÍA DE EDUCACIÓN PÚBLICA							
2	DESARROLLO SOCIAL	37,178,456.21	14,915,945.05	52,094,401.26	51,023,812.61	51,023,812.61	49,297,212.59	1,070,588.65
5	EDUCACIÓN	37,178,456.21	14,915,945.05	52,094,401.26	51,023,812.61	51,023,812.61	49,297,212.59	1,070,588.65
3	DESARROLLO ECONOMICO	317,579.32	-2,749.70	314,829.62	295,437.10	295,437.10	267,245.50	19,392.52
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	317,579.32	-2,749.70	314,829.62	295,437.10	295,437.10	267,245.50	19,392.52
	TOTAL UNIDAD RESPONSABLE:	37,496,035.53	14,913,195.35	52,409,230.88	51,319,249.71	51,319,249.71	49,564,458.09	1,089,981.17
	TOTAL DEL GASTO:	14,624,192,837.21	-3,509,505,430.90	11,114,687,406.31	8,890,854,691.58	8,890,854,691.58	8,294,019,470.43	2,223,832,714.73

SEGUNDO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - JUNIO 2026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
2	DESARROLLO SOCIAL	0.00	59,999,129.73	59,999,129.73	59,999,129.73	59,999,129.73	59,999,129.73	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	59,999,129.73	59,999,129.73	59,999,129.73	59,999,129.73	59,999,129.73	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	14,891,689,396.55	-181,498,490.29	14,710,190,906.26	12,980,570,163.15	12,980,570,163.15	11,036,791,847.46	1,729,620,743.11
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	14,891,689,396.55	-181,498,490.29	14,710,190,906.26	12,980,570,163.15	12,980,570,163.15	11,036,791,847.46	1,729,620,743.11
	TOTAL UNIDAD RESPONSABLE:	14,891,689,396.55	-121,499,360.56	14,770,190,035.99	13,040,569,292.88	13,040,569,292.88	11,096,790,977.19	1,729,620,743.11
902	INVERSIÓN CONCERTADA							
2	DESARROLLO SOCIAL	0.00	157,390,126.55	157,390,126.55	148,399,126.55	148,399,126.55	142,747,126.55	8,991,000.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	49,300,126.55	49,300,126.55	49,300,126.55	49,300,126.55	49,300,126.55	0.00
5	EDUCACIÓN	0.00	108,090,000.00	108,090,000.00	99,099,000.00	99,099,000.00	93,447,000.00	8,991,000.00
	TOTAL UNIDAD RESPONSABLE:	0.00	157,390,126.55	157,390,126.55	148,399,126.55	148,399,126.55	142,747,126.55	8,991,000.00
	TOTAL DEL GASTO:	14,891,689,396.55	35,890,765.99	14,927,580,162.54	13,188,968,419.43	13,188,968,419.43	11,239,538,103.74	1,738,611,743.11